

2026

General Government

| | |
|----------------|-------------|
| Brd Sal/FICA | \$17,225.00 |
| Brd Expen | \$3,000.00 |
| Legal | \$5,000.00 |
| Gen Admin | \$1,000.00 |
| Clerk Sal/FICA | \$15,075.00 |
| Clerk Expenses | \$6,000.00 |
| Computer Exp | \$1,000.00 |
| Elections | \$5,000.00 |
| Treas Sal/FICA | \$8,200.00 |
| Assessor | \$12,000.00 |
| Town Hall Exp | \$5,000.00 |
| Insurance | \$6,700.00 |
| WI Media | \$1,200.00 |
| Other Gen Gov | \$10,000.00 |

bridge insp, landfill, WPS

Public Safety

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|-----------------|--------------|
| Fire Portection | \$115,000.00 |
| Ambulance | \$6,000.00 |
| Bld. Inspection | \$7,000.00 |
| Reserve | |

Public Works

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|---------------|--------------|
| Highway Maint | \$220,000.00 |
| Snow Plowing | \$65,000.00 |
| Ditch Cutting | \$25,000.00 |
| Garbage Col | \$186,000.00 |

Conservation/Develop

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|------------------|-------------|
| Planning/zonning | \$11,000.00 |
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Total

\$731,400.00